

000587

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

104

February 28, 2008

07/08

SUBJECT: Lifeguard Rescue Vessel Reimbursement for the State Department of Boating and Waterways

GENERAL CONTRACT INFORMATION

Recommended Contractor: Not Applicable

Amount of this Action: Net Fiscal Impact is zero for FY09. An initial increase in the budget of \$80,000 will be offset by a reimbursement for an equal amount to the general fund.

SUBCONTRACTOR PARTICIPATION

There is no subconsultant activity associated with this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required

ADDITIONAL COMMENTS

This action is a request to approve an appropriation increase in Fire-Rescue Department and authorize the acceptance of a reimbursement from the State Department of Boating and Waterways to offset the costs incurred by the Fire-Rescue Department.

JLR

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

000589

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE OF)

104
07/08

TO:
CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):
Fire-Rescue Department

3. DATE:
2/8/2008

4. SUBJECT:

Lifeguard Rescue Vessel Reimbursement from the State Department of Boating and Waterways

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)
Chief Tracy Jarman 533 4301 MS604

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)
Chief Ken Hewitt 221 8832 MS32A

7. CHECK BOX IF REPORT TO
COUNCIL IS ATTACHED ☐

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	100			
DEPT.	120			
ORGANIZATION				
OBJECT ACCOUNT				
JOB ORDER				
REVENUE ACCOUNT	76202			
AMOUNT	\$80,000			

9. ADDITIONAL INFORMATION / ESTIMATED COST:
THERE IS NO NET FISCAL IMPACT. THE \$80,000 REIMBURSEMENT WILL OFFSET THE PURCHASE OF THE RESCUE VESSEL REPLACEMENT.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>Tracy Jarman</i>	2/19/08	8	DEPUTY CHIEF	<i>[Signature]</i>	3-18-08
2	FINANCIAL MGMT	<i>Ken Hewitt</i>	3/19/08	9	COO	<i>[Signature]</i>	5/7/08
3	AUDITOR	<i>Christopher Hill</i>	4/30/08	10	CITY ATTORNEY	<i>[Signature]</i>	6/13/08
4	LIAISON OFFICE	<i>[Signature]</i>	3/14/08	11	ORIGINATING DEPARTMENT	<i>Tracy Jarman</i>	6/17/08
5	EAS	<i>Angela [Signature]</i>	4/22/08	DOCKET COORD: <i>Sc</i> COUNCIL LIAISON: <i>Sc for ELP 4/23/08</i>			
6	EOC	<i>[Signature]</i>	2/28/08 ✓	COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/>			
7	LIAISON			COUNCIL DATE: 7/8/08			

11. PREPARATION OF:

☒ RESOLUTION(S)

☐ ORDINANCE(S)

☐ AGREEMENT(S)

☐ DEED(S)

1. Authorize the Mayor or his representative to accept a reimbursement from the State Department of Boating and Waterways (DBW) of \$80,000. Such reimbursement will be used to offset the costs incurred by the San Diego Fire-Rescue Department in purchasing a rescue vessel replacement for the Lifeguard Fleet.

11A. STAFF RECOMMENDATIONS:

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S):

2 AND 6

COMMUNITY AREA(S):

Pacific Beach

ENVIRONMENTAL IMPACT:

This activity is not a "project" and is therefore not subject to CEQA pursuant to State CEQA guidelines Section 15060 (c) (3).

HOUSING IMPACT:

None

OTHER ISSUES:

None

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED:	REPORT NO:
ATTENTION:	Council President and City Council
ORIGINATING DEPARTMENT:	San Diego Fire-Rescue Department
SUBJECT:	Replacement Rescue vessel for Lifeguard Fleet
COUNCIL DISTRICTS:	2 and 6
CONTACT/PHONE NUMBER:	Chief Ken Hewitt – 619 221 8832

REQUESTED ACTION: To accept a reimbursement from the State of California, Department of Boating and Waterways (DBW) for the amount of \$80,000 to offset the costs incurred by the San Diego Fire-Rescue Department for the purchase of a rescue vessel replacement for Lifeguard Fleet.

STAFF RECOMMENDATION: Approve the Resolutions

EXECUTIVE SUMMARY: The State of California, Department of Boating and Waterways, has a program designed to help local government agencies pay for the cost of purchasing vessels to be used in conjunction with law enforcement and rescue operations.

This is a reimbursement, not a grant. The Fire-Rescue Department will have to pay for the initial costs incurred to buy and outfit the vessel. Subsequently the DBW will reimburse the Fire-Rescue Department for up to \$80,000. The Fire-Rescue Department will not spend more than the reimbursable amount of \$80,000.

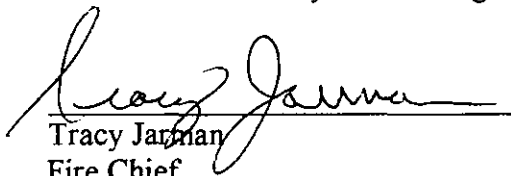
The Fire-Rescue Department Lifeguard Division has a fleet of aging vessels that are used daily for rescue operations, patrol and law enforcement. Due to the strenuous conditions that these boats endure every day in the Pacific Ocean and Bay, the average life span of a vessel is about 7 years. Lifeguards need to replace a vessel that has been in use for over 12 years.

FISCAL CONSIDERATIONS: The equipment purchase will be funded through the Lifeguard Division budget. The costs will be entirely offset, at a later time, by an equal amount reimbursed by the State of California DBW to the Fire-Rescue Department. The vessel would be purchased around July/August 2008. The reimbursement will occur around December 2008.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: None

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Lifeguards and the San Diego boating community are the key stakeholders. This operation will protect the safety of mariners in the waters of the City of San Diego.



Tracy Jaraman
Fire Chief
San Diego Fire-Rescue Department



Jill Olen
Deputy Chief/Chief Operating Officer
Public Safety/Homeland Security

000593

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT
A REIMBURSEMENT FROM THE STATE DEPARTMENT OF
BOATING AND WATERWAYS [DBW] OF \$80,000 TO
OFFSET THE COST INCURRED BY THE SAN DIEGO FIRE-
RESCUE DEPARTMENT IN PURCHASING A RESCUE
VESSEL REPLACEMENT FOR THE LIFEGUARD FLEET

WHEREAS, the State of California, Department of Boating and Waterways, has a
program designed to help local government agencies pay for the cost of purchasing vessels to be
used in conjunction with law enforcement and rescue operations; and

WHEREAS, the Fire-Rescue Department Lifeguard Division has a fleet of aging vessels
that are used daily for rescue operations, patrol and law enforcement. Due to the strenuous
conditions that these boats endure every day in the Pacific Ocean and Bay, the average life span
of a vessel is about 7 years; and

WHEREAS, Lifeguards need to replace a vessel that has been in use for over 12 years;
and

WHEREAS, the Fire-Rescue Department will have to pay for the initial costs incurred to
buy and outfit the vessel; and

WHEREAS, the equipment purchase will be funded through the Lifeguard Division
Budget, the costs will be entirely offset, at a later time, by an equal amount reimbursed by the
State of California DBW to the Fire-Rescue Department. The vessel would be purchased around
July/August 2008. The reimbursement will occur around December 2008; and

000594

WHEREAS, subsequent to the vessel purchase, the DBW will reimburse the Fire-Rescue Department for up to \$80,000, the Fire-Rescue Department will not spend more than the reimbursable amount of \$80,000; NOW THEREFORE,

BE IT RESOLVED, that the Mayor or his designated representative is authorized to accept a reimbursement from the State of California, DBW for the amount of \$80,000.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By William J. Gersten
William J. Gersten
Deputy City Attorney

WJG:jdf
06/13/2008
Or.Dept:FIRE
R-2008-1165

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor